

Message

From: Bell, Owen (Police) [BellO@ottawapolice.ca]
Sent: 8/29/2022 6:08:34 PM
To: Ehlebracht, Ralph [Ralph.Ehlebracht@ps-sp.gc.ca]; Botros, Melad [Melad.Botros@ps-sp.gc.ca]
CC: Sweet, Jonathan (Police) [SweetJ@ottawapolice.ca]; Zhang, Hao (Police) [ZhangH@ottawapolice.ca]; Gallie, Jason [Jason.Gallie@PS-SP.GC.CA]; Seyler, Emily [Emily.Seyler@PS-SP.GC.CA]; Marquardt, Alexander [Alexander.Marquardt@ps-sp.gc.ca]; Ogilvie, Heather (Police) [OgilvieH@ottawapolice.ca]; Yu, Miranda [Miranda.Yu@PS-SP.GC.CA]; Anderson, Michael (Police) [AndersonM@ottawapolice.ca]; Chartrand, Frédéric [Frederic.Chartrand@PS-SP.GC.CA]; Dunker, Blair (Police) [DunkerB@ottawapolice.ca]; Hamilton, Sheila (Police) [HamiltonS@ottawapolice.ca]
Subject: NCEPC Major Events Costs - In support of supplemental funding request
Attachments: PS Canada - NCEPC Add'l Funding Request (2022.08.29).xlsx

Importance: High

Good Afternoon Ralph & Melad,

End of August already, where has the time gone?

As requested, attached are OPS costs associated with Convoy (Ottawa Truck Occupation), Rolling Thunder & Canada Day/Demonstrations (5 day deployment).

The OPS is asking PS Canada to seek supplemental funding, to increase the annual program caps for NCEPC 2021/22 & 2022/23 (\$6.0M) programs by an amount of \$68.5M, to a level of \$74.5M.

A break down by program year is provided below:

2021/22 NCEPC program

The OPS has realized costs of \$55.5M for Convoy.

The OPS would ask that PS Canada request supplemental funding of \$55.5M to ensure adequate funding to reimburse the OPS & City for costs incurred.

This would increase the 2021/22 program cap to a level of \$58.5M (2021/22 NCEPC regular program \$3M + \$55.5M supplemental funding (Convoy)).

2022/23 NCEPC Program

The OPS has realized costs of \$12.61M for Rolling Thunder & Canada Day/Demonstrations .

The OPS would ask that PS Canada request supplemental funding of \$13M to ensure adequate funding to reimburse the OPS & City for costs incurred.

The OPS is still updating costs for Canada Day and feels that costs are 95% complete.

This would increase the 2022/23 program cap to a level of \$16.0M (2022/23 NCEPC regular program \$3M + \$13M supplemental (\$4.5M Rolling Thunder + \$8.5M Canada Day)).

Ottawa Police Service

2022 Costs for Ottawa Truck Occupation (CONVOY), Rolling Thunder, & Canada Day (incl Concurrent Demos)

Provided to support PS Canada request for supplemental event funding on behalf of the Ottawa Police Service

Amounts updated to August 29, 2022

Event	Ottawa Truck Occupation (CONVOY)			Total
	Rolling Thunder	Canada Day		
Cost Category				
Salaries	\$9,975,530	\$1,248,976	\$3,647,477	\$14,871,982
Operational Supplies	\$1,758,073	\$239,132	\$372,187	\$2,369,392
Intra Governmental	\$0	\$0	\$0	\$0

Lease/Purchase Equip.	\$245,085	\$22,717	\$51,455	\$319,258
Leased Space	\$960,588	\$355,394	\$410,398	\$1,726,380
Translation	\$0	\$0	\$0	\$0
Vehicle Maintenance & Fuel	\$758,900	\$91,400	\$260,618	\$1,110,918
Vehicle costs other	\$205,782	\$104,940	\$258,537	\$569,259
Surge Capacity	\$31,756,068	\$1,848,672	\$2,409,798	\$36,014,539
City Of Ottawa - OPS Support	\$2,329,467	\$197,113	\$0	\$2,526,580
City Of Ottawa Lost Revenue & Economic Support	\$4,395,250	\$0	\$0	\$4,395,250
Admin (OPS & City) excl Surge Capacity	\$3,094,301	\$338,951	\$750,101	\$4,183,353
Total	\$55,479,044	\$4,447,296	\$8,160,571	\$68,086,912

Please advise if the format provided below meets your needs or if additional levels of detail are required to advance the supplemental funding request.

If you have any questions or concerns, please reach out.

Thanks for your ongoing support....

Owen Bell | Senior Financial Analyst, Financial Planning | ottawapolice.ca

Ottawa Police Service | Corporate Support

Telephone: 613.236.1222, ext. 4420

Cellular : 613-282-4280

P.O. Box 9634, Station T, Ottawa, ON K1G 6H5 | 19 Fairmont Street

Protected B